

Broader Public Sector Business Documents Directive

Additional Information on Operational and Financial Performance Fiscal year 2020-21

Ontario Shores ended the 2020/2021 fiscal year with a surplus equal to 5.5% of total revenues. This surplus was generated from higher revenues related to the base funding increase of 1%, projects funding, grants from Ontario Shores Foundation and research grants. The Ministry of Health also provided funding to support the continued provision of patient care during the pandemic. Ontario Shores actively managed its expenses to provide greater flexibility and maintain capital infrastructure in the coming year. The Board and Management continue to be committed to a balanced budget position.

In addition to achieving financial performance as per the Accountability Agreements, Ontario Shores also met the performance standards on global volumes, including Mental Health inpatient days and Ambulatory Care/Community Visits.

During the year, Ontario Shores opened the new Women's Acute Stabilization Unit, a 5-bed dedicated unit to support female inmates who have acute mental health needs.